

Service Area: Equipment Purchases County Youth Clubs

There were 6 payments over 4 quarters totalling £7,187

| Period | Number | Max £ | Min £ | Avg £ | Total £ |
|---------------|----------|-----------------|----------------|-----------------|-----------------|
| Q1 2010-11 | 1 | 1,199.99 | 1,199.99 | 1,199.99 | 1,199.99 |
| Q2 2010-11 | 1 | 1,924.95 | 1,924.95 | 1,924.95 | 1,924.95 |
| Q3 2010-11 | 3 | 2,600.00 | -513.70 | 879.30 | 2,637.91 |
| Q2 2011-12 | 1 | 1,424.22 | 1,424.22 | 1,424.22 | 1,424.22 |
| Totals | 6 | 2,600.00 | -513.70 | 1,197.85 | 7,187.07 |

Q1 2010-11 payments

| Date | Transaction | Expense Type | Supplier | Amount £ |
|--------------|-------------|------------------|----------------|-----------------|
| 27 Apr 10 | 5000074778 | Order Settlement | The Consortium | 1,199.99 |
| Total | | | | 1,199.99 |

Q2 2010-11 payments

| Date | Transaction | Expense Type | Supplier | Amount £ |
|--------------|-------------|--------------|------------------------------|-----------------|
| 20 Jul 10 | 5000091385 | Publications | The Performing Right Society | 1,924.95 |
| Total | | | | 1,924.95 |

Q3 2010-11 payments

| Date | Transaction | Expense Type | Supplier | Amount £ |
|--------------|-------------|----------------------|-----------------------|-----------------|
| 1 Nov 10 | 5000110100 | Fixtures And Fitting | Floor Design (Iw) Ltd | 2,600.00 |
| 8 Nov 10 | 5105625392 | Photocopying Costs | Panasonic Uk Ltd | 551.61 |
| 8 Nov 10 | 5105625393 | Photocopying Costs | Panasonic Uk Ltd | -513.70 |
| Total | | | | 2,637.91 |

Q2 2011-12 payments

| Date | Transaction | Expense Type | Supplier | Amount £ |
|--------------|-------------|--------------|------------------------------|-----------------|
| 2 Aug 11 | 5000152603 | Publications | The Performing Right Society | 1,424.22 |
| Total | | | | 1,424.22 |