

Service Area: Sseyccg Inclusion Grants

There were 11 payments over 4 quarters totalling £21,087

Period	Number	Max £	Min £	Avg £	Total £
Q1 2010-11	3	3,120.00	633.75	1,584.58	4,753.75
Q2 2010-11	3	680.00	-680.00	226.67	680.00
Q2 2011-12	2	8,656.00	514.80	4,585.40	9,170.80
Q3 2011-12	3	5,000.00	585.00	2,160.67	6,482.00
Totals	11	8,656.00	-680.00	1,916.96	21,086.55

Q1 2010-11 payments

Date	Transaction	Expense Type	Supplier	Amount £
15 Apr 10	1900164445	Sch Learn Res S Ed	Gatten & Lake Pre School	633.75
4 May 10	5000075813	Professional Service	Devon County Council	1,000.00
4 May 10	5000075813	Professional Service	Devon County Council	3,120.00
Total				4,753.75

Q2 2010-11 payments

Date	Transaction	Expense Type	Supplier	Amount £
13 Jul 10	5000089972	Train And Conference	University Of Chichester	-680.00
13 Jul 10	5000089966	Train And Conference	University Of Chichester	680.00
16 Aug 10	5000096278	Train And Conference	University Of Chichester	680.00
Total				680.00

Q2 2011-12 payments

Date	Transaction	Expense Type	Supplier	Amount £
8 Aug 11	1900381486	Pay To Vol And Other	Sallywags Fun Club [Cc]	514.80
2 Sep 11	1900393570	Pay To Vol And Other	Sallywags Fun Club [Cc]	8,656.00
Total				9,170.80

Q3 2011-12 payments

Date	Transaction	Expense Type	Supplier	Amount £
13 Oct 11	1900412559	Pay To Vol And Other	The Island Day Nursery [Cc]	5,000.00
26 Oct 11	1900418539	Sch Learn Res S Ed	Ventnor Community Early Yea...	585.00
14 Nov 11	1900425645	Pay To Vol And Other	Sallywags Fun Club [Cc]	897.00
Total				6,482.00