

Supplier: Logica Uk Limited

There were 49 payments over 7 quarters totalling £862,708

Period	Number	Max £	Min £	Avg £	Total £
Q1 2010-11	21	94,658.00	-3,312.00	18,615.76	390,931.00
Q2 2010-11	7	49,826.00	2,100.00	15,860.86	111,026.00
Q3 2010-11	6	56,250.00	-75,000.00	3,125.00	18,750.00
Q4 2010-11	8	127,326.00	1,209.00	24,503.90	196,031.22
Q1 2011-12	4	17,504.22	-17,504.22	0.00	0.00
Q3 2011-12	1	736.71	736.71	736.71	736.71
Q4 2011-12	2	127,326.00	17,906.82	72,616.41	145,232.82
Totals	49	127,326.00	-75,000.00	17,606.28	862,707.75

Q1 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
6 Apr 10	5000070772	Consultants Fees	Business Systems Improvemen...	1,300.00
6 Apr 10	5000070769	Consultants Fees	Business Systems Improvemen...	1,740.00
6 Apr 10	5000070772	Consultants Fees	Business Systems Improvemen...	3,480.00
6 Apr 10	5000070772	Consultants Fees	Business Systems Improvemen...	7,200.00
6 Apr 10	5000070765	Consultants Fees	Business Systems Improvemen...	14,140.00
6 Apr 10	5000070768	Consultants Fees	Business Systems Improvemen...	54,100.00
7 Apr 10	5000070913	Consultants Fees	Business Systems Improvemen...	43,100.00
7 Apr 10	5000070999	Consultants Fees	Business Systems Improvemen...	36,210.00
7 Apr 10	5000071000	Consultants Fees	Business Systems Improvemen...	26,976.00
7 Apr 10	5000070912	Consultants Fees	Business Systems Improvemen...	21,573.00
7 Apr 10	5000070877	Consultants Fees	Business Systems Improvemen...	18,483.00
7 Apr 10	5000070913	Consultants Fees	Business Systems Improvemen...	94,658.00
8 Apr 10	5000071208	Consultants Fees	Business Systems Improvemen...	4,000.00
14 May 10	5000078072	Consultants Fees	Business Systems Improvemen...	-3,312.00
18 May 10	5000078860	Consultants Fees	Business Systems Improvemen...	9,898.00
18 May 10	5000078778	Consultants Fees	Business Systems Improvemen...	13,433.00
24 May 10	5000079932	Consultants Fees	Business Systems Improvemen...	6,540.00
25 May 10	5000080276	Consultants Fees	Business Systems Improvemen...	3,535.00
15 Jun 10	5000084352	Consultants Fees	Business Support Team	18,750.00
22 Jun 10	5000085966	Consultants Fees	Business Systems Improvemen...	11,312.00
28 Jun 10	5000087027	Consultants Fees	Business Systems Improvemen...	3,815.00
Total				390,931.00

Q2 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
9 Jul 10	5000089273	Consultants Fees	Business Systems Improvemen...	2,100.00
20 Jul 10	5000091301	Consultants Fees	Business Systems Improvemen...	12,726.00
21 Jul 10	5000091497	Consultants Fees	Business Systems Improvemen...	11,000.00

26 Jul 10	5000092480	Consultants Fees	Business Systems Improvemen...	49,826.00
16 Aug 10	5000096082	Train And Conference	Business Support Team	5,680.00
25 Aug 10	5000097958	Consultants Fees	Business Systems Improvemen...	15,554.00
31 Aug 10	5000098458	Consultants Fees	Business Systems Improvemen...	14,140.00
Total				111,026.00

Q3 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
18 Oct 10	5000107324	Consultants Fees	Business Support Team	-75,000.00
18 Oct 10	5000107344	Consultants Fees	Business Support Team	-56,250.00
18 Oct 10	5000107345	Consultants Fees	Business Support Team	18,750.00
18 Oct 10	5000107327	Consultants Fees	Business Support Team	18,750.00
18 Oct 10	5000107329	Consultants Fees	Business Support Team	56,250.00
18 Oct 10	5000107307	Consultants Fees	Business Support Team	56,250.00
Total				18,750.00

Q4 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
10 Feb 11	5000126437	Train And Conference	Ict Management	3,450.00
15 Feb 11	5000127120	Computer Maintenance	Ict Refresh Programme	1,209.00
15 Feb 11	5000127120	Computer Maintenance	Ict Refresh Programme	2,282.00
17 Feb 11	5000127635	Consultants Fees	Business Support Team	18,750.00
21 Feb 11	5000128107	Computer Maintenance	Ict Refresh Programme	17,504.22
8 Mar 11	5000130726	Consultants Fees	Business Support Team	18,750.00
10 Mar 11	5000131397	Computer Maintenance	Ict Refresh Programme	127,326.00
29 Mar 11	5000134457	Computer Maintenance	Support Section	6,760.00
Total				196,031.22

Q1 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
5 Apr 11	5000135896	Computer Maintenance	Ict Refresh Programme	-17,504.22
5 Apr 11	5000135897	Computer Maintenance	Ict Refresh Programme	17,504.22
22 Jun 11	5105671275	Computer Maintenance	Ict Refresh Programme	2,282.00
22 Jun 11	5105671277	Computer Maintenance	Ict Refresh Programme	-2,282.00
Total				0.00

Q3 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
22 Nov 11	5000168219	Computer Maintenance	Business Support Ssc Team	736.71
Total				736.71

Q4 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
13 Feb 12	5000180159	Computer Maintenance	Ict Contracts	127,326.00
14 Feb 12	5000180339	Computer Maintenance	Ict Contracts	17,906.82
Total				145,232.82

