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Isle of Wight Armchair Auditor



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Supplier: Willmott Dixon Construc Ltd [Sb]

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There were 150 payments over 6 quarters totalling £14,501,289

Period	Number	Max £	Min £	Avg £	Total £
Q3 2010-11	2	198,981.16	140,022.26	169,501.71	339,003.42
Q4 2010-11	4	383,098.00	150,381.58	252,332.15	1,009,328.58
Q1 2011-12	8	297,298.00	-202,438.41	79,270.13	634,161.00
Q2 2011-12	46	237,589.45	501.28	63,299.59	2,911,781.24
Q3 2011-12	45	986,671.00	2,512.05	103,819.52	4,671,878.54
Q4 2011-12	45	608,000.00	1,397.25	109,669.69	4,935,135.88
Totals	150	986,671.00	-202,438.41	96,675.26	14,501,288.66

Q3 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
3 Dec 10	5000115457	Cap Contractor Pmts	Schools Reorganisation	198,981.16
15 Dec 10	5000117582	Cap Contractor Pmts	Schools Reorganisation	140,022.26
		Total		339,003.42

Q4 2010-11 payments

Date	Transaction	Expense Type	Service Area	Amount £
11 Jan 11	5000120817	Cap Contractor Pmts	Schools Reorganisation	150,381.58
10 Feb 11	5000126274	Cap Contractor Pmts	Schools Reorganisation	280,141.00
4 Mar 11	5000130437	Cap Contractor Pmts	Schools Reorganisation	195,708.00
31 Mar 11	5000135101	Cap Contractor Pmts	Schools Reorganisation	383,098.00
		Total		1,009,328.58

Q1 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
12 May 11	5000141076	Cap Contractor Pmts	Schools Reorganisation	-202,438.41
12 May 11	5000141083	Cap Contractor Pmts	Schools Reorganisation	12,485.00
12 May 11	5000141085	Cap Contractor Pmts	Schools Reorganisation	36,236.00
12 May 11	5000141075	Cap Contractor Pmts	Schools Reorganisation	202,438.41
12 May 11	5000140974	Cap Contractor Pmts	Schools Reorganisation	297,298.00

13 Jun 11	5000145361	Cap Contractor Pmts	Schools Reorganisation	114,863.00
13 Jun 11	5000145332	Cap Contractor Pmts	Schools Reorganisation	101,404.00
13 Jun 11	5000145329	Cap Contractor Pmts	Schools Reorganisation	71,875.00
			Total	634,161.00

Q2 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
7 Jul 11	5000148774	Cap Contractor Pmts	Schools Reorganisation	85,026.00
8 Jul 11	5000149101	Cap Contractor Pmts	Schools Reorganisation	4,498.93
8 Jul 11	5000149106	Cap Contractor Pmts	Schools Reorganisation	13,716.18
8 Jul 11	5000149102	Cap Contractor Pmts	Schools Reorganisation	22,258.35
8 Jul 11	5000149094	Cap Contractor Pmts	Schools Reorganisation	50,480.78
8 Jul 11	5000149090	Cap Contractor Pmts	Schools Reorganisation	96,463.65
8 Jul 11	5000149100	Cap Contractor Pmts	Schools Reorganisation	136,146.76
8 Jul 11	5000149093	Cap Contractor Pmts	Schools Reorganisation	137,035.12
2 Aug 11	5000152615	Cap Contractor Pmts	Schools Reorganisation	29,580.24
2 Aug 11	5000152611	Cap Contractor Pmts	Schools Reorganisation	27,559.39
2 Aug 11	5000152606	Cap Contractor Pmts	Schools Reorganisation	26,205.42
2 Aug 11	5000152605	Cap Contractor Pmts	Schools Reorganisation	23,446.68
2 Aug 11	5000152589	Cap Contractor Pmts	Schools Reorganisation	21,614.76
2 Aug 11	5000152608	Cap Contractor Pmts	Schools Reorganisation	17,734.57
2 Aug 11	5000152601	Cap Contractor Pmts	Schools Reorganisation	17,718.50
2 Aug 11	5000152600	Cap Contractor Pmts	Schools Reorganisation	10,388.13
2 Aug 11	5000152618	Cap Contractor Pmts	Schools Reorganisation	30,404.81
2 Aug 11	5000152621	Cap Contractor Pmts	Schools Reorganisation	30,684.87
2 Aug 11	5000152604	Cap Contractor Pmts	Schools Reorganisation	34,028.34
2 Aug 11	5000152612	Cap Contractor Pmts	Schools Reorganisation	179,291.31
2 Aug 11	5000152598	Cap Contractor Pmts	Schools Reorganisation	176,750.53
2 Aug 11	5000152614	Cap Contractor Pmts	Schools Reorganisation	93,336.24
2 Aug 11	5000152616	Cap Contractor Pmts	Schools Reorganisation	87,939.43
2 Aug 11	5000152651	Cap Contractor Pmts	Schools Reorganisation	56,083.85
2 Aug 11	5000152591	Cap Contractor Pmts	Schools Reorganisation	50,558.95
2 Aug 11	5000152596	Cap Contractor Pmts	Schools Reorganisation	42,725.68
2 Aug 11	5000152594	Cap Contractor Pmts	Schools Reorganisation	36,888.48
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	43,270.04
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	19,000.00
9 Sep 11	5000157958	Cap Contractor Pmts	Schools Reorganisation	12,293.67
9 Sep 11	5000157958	Cap Contractor Pmts	Schools Reorganisation	10,508.08
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	10,309.24
9 Sep 11	5000157958	Cap Contractor Pmts	Schools Reorganisation	7,701.89
9 Sep 11	5000157958	Cap Contractor Pmts	Schools Reorganisation	3,591.30
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	501.28
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	51,862.28
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	67,183.22
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	237,589.45
9 Sep 11	5000157916	Cap Contractor Pmts	Schools Reorganisation	221,402.64
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	146,165.82
9 Sep 11	5000157916	Cap Contractor Pmts	Schools Reorganisation	125,735.82
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	108,006.68
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	107,481.08
9 Sep 11	5000157916	Cap Contractor Pmts	Schools Reorganisation	93,427.72
9 Sep 11	5000157950	Cap Contractor Pmts	Schools Reorganisation	69,969.79
11 Sep 11	5000158163	Cap Contractor Pmts	Schools Reorganisation	37,215.29
			Total	2,911,781.24

Q3 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
10 Oct 11	5000162376	Cap Contractor Pmts	Schools Reorganisation	520,566.00
10 Oct 11	5000162101	Cap Contractor Pmts	Schools Reorganisation	7,616.00

10 Oct 11	5000162191	Cap Contractor Pmts Schools Reorganisation	7,010.00
11 Oct 11	5000162779	Cap Contractor Pmts Schools Reorganisation	63,962.74
11 Oct 11	5000162779	Cap Contractor Pmts Schools Reorganisation	211,936.89
11 Oct 11	5000162779	Cap Contractor Pmts Schools Reorganisation	26,432.94
12 Oct 11	5000162862	Cap Contractor Pmts Schools Reorganisation	130,066.18
12 Oct 11	5000162853	Cap Contractor Pmts Schools Reorganisation	60,012.08
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	19,971.71
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	99,569.85
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	87,691.24
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	143,964.07
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	42,736.55
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	14,346.68
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	4,452.37
12 Oct 11	5000162851	Cap Contractor Pmts Schools Reorganisation	10,856.70
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	58,915.95
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	44,092.37
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	53,447.51
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	45,924.36
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	88,463.38
8 Nov 11	5000165542	Cap Contractor Pmts Schools Reorganisation	9,734.87
8 Nov 11	5000165527	Cap Contractor Pmts Schools Reorganisation	23,256.43
8 Nov 11	5000165512	Cap Contractor Pmts Schools Reorganisation	241,681.00
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	230,639.45
8 Nov 11	5000165498	Cap Contractor Pmts Schools Reorganisation	190,955.00
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	13,263.45
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	197,399.54
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	29,785.76
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	2,512.05
8 Nov 11	5000165510	Cap Contractor Pmts Schools Reorganisation	7,399.75
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	83,700.57
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	151,478.05
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	102,173.63
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	101,270.49
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	57,052.64
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	71,200.62
7 Dec 11	5000170520	Cap Contractor Pmts Schools Reorganisation	53,024.00
7 Dec 11	5000170518	Cap Contractor Pmts Schools Reorganisation	26,669.36
7 Dec 11	5000170515	Cap Contractor Pmts Schools Reorganisation	986,671.00
7 Dec 11	5000170418	Cap Contractor Pmts Schools Reorganisation	66,632.37
7 Dec 11	5000170418	Cap Contractor Pmts Schools Reorganisation	8,636.39
7 Dec 11	5000170418	Cap Contractor Pmts Schools Reorganisation	47,480.47
7 Dec 11	5000170418	Cap Contractor Pmts Schools Reorganisation	11,280.00
7 Dec 11	5000170418	Cap Contractor Pmts Schools Reorganisation	75,822.02
7 Dec 11	5000170510	Cap Contractor Pmts Schools Reorganisation	147,134.00
		Total	4,671,878.54

Q4 2011-12 payments

Date	Transaction	Expense Type	Service Area	Amount £
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P2 1...	130,361.00
6 Jan 12	5000174522	Payment To Contractors Ca...	Schools Reorganisation P3 2...	110,185.00
6 Jan 12	5000174531	Payment To Contractors Ca...	Schools Reorganisation P3 2...	532,000.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 2...	109,848.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 2...	43,555.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 2...	109,091.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 1...	72,782.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 1...	101,272.00
6 Jan 12	5000174542	Payment To Contractors Ca...	Schools Reorganisation P3 1...	91,091.00
6 Jan 12	5000174615	Payment To Contractors Ca...	Schools Reorganisation Prec...	9,675.18

10 Jan 12	5000175052	Payment To Contractors Ca...	Schools Reorganisation The ...	11,500.00
13 Jan 12	5000175577	Payment To Contractors Ca...	Schools Reorganisation P4 P...	62,241.00
13 Jan 12	5000175576	Payment To Contractors Ca...	Schools Reorganisation Gatt...	33,140.00
9 Feb 12	5000179548	Payment To Contractors Ca...	Schools Reorganisation Gatt...	5,302.60
9 Feb 12	5000179547	Payment To Contractors Ca...	Schools Reorganisation The ...	3,402.60
9 Feb 12	5000179549	Payment To Contractors Ca...	Schools Reorganisation P4 P...	61,749.00
9 Feb 12	5000179550	Payment To Contractors Ca...	Schools Reorganisation Prec...	1,397.25
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 2...	185,974.87
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P2 1...	102,287.74
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 1...	103,156.08
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation Cari...	16,956.03
10 Feb 12	5000179614	Payment To Contractors Ca...	Schools Reorganisation P3 2...	217,000.00
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 1...	205,839.67
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 2...	41,754.67
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 2...	21,347.00
10 Feb 12	5000179625	Payment To Contractors Ca...	Schools Reorganisation P3 2...	384,808.00
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 1...	111,533.01
10 Feb 12	5000179662	Payment To Contractors Ca...	Schools Reorganisation P3 2...	119,150.93
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P2 1...	158,085.26
7 Mar 12	5000183799	Payment To Contractors Ca...	Schools Reorganisation P3 2...	480,000.00
7 Mar 12	5000183791	Payment To Contractors Ca...	Schools Reorganisation P3 2...	608,000.00
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 2...	48,174.00
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	54,172.00
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	34,961.00
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 2...	15,634.07
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation Cari...	13,908.97
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	31,953.99
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	35,988.00
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	56,248.92
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	64,928.33
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 2...	87,160.33
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 2...	151,429.13
7 Mar 12	5000183811	Payment To Contractors Ca...	Schools Reorganisation P3 1...	15,356.00
7 Mar 12	5000183580	Payment To Contractors Ca...	Schools Reorganisation P4 P...	72,530.12
9 Mar 12	5000184511	Payment To Contractors Ca...	Schools Reorganisation The ...	8,205.13
			Total	4,935,135.88

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